PEMERINTAH KABUPATEN SIKKA

DOKUMEN PELAKSANAAN ANGGARAN SATUAN KERJA PERANGKAT DAERAH (DPA – SKPD)

DINAS PERHUBUNGAN

TAHUN ANGGARAN
2025

2025

SIPD

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[illegible]

PERSETUJUAN SEKRETARIS DAERAH
PELAKSANAAN ANGGARAN SATUAN
KERJA PERANGKAT DAERAH (DPA-SKPD)

TAHUN ANGGARAN [illegible]

Berdasarkan hasil verifikasi Tim Anggaran Pemerintah Daerah atas rancangan dokumen pelaksanaan anggaran satuan kerja perangkat daerah

a. Nama : [illegible]
b. NIP : [illegible]
c. Jabatan : KEPALA DINAS [illegible]

disetujui untuk dilaksanakan [illegible] Tahun Anggaran [illegible]

Kode	Nama Formulir
DPA SKPD	Ringkasan DPA SKPD
DPA PENDAPATAN SKPD	Rincian Anggaran Pendapatan SKPD
DPA BELANJA SKPD	Rincian Anggaran Belanja SKPD
DPA PEMBIAYAAN SKPD	Rincian Anggaran Pembiayaan Daerah SKPD

Demikian disampaikan dan [illegible]

Disetujui oleh
Sekretaris Daerah

[illegible]
NIP. [illegible]

[illegible], Tanggal [illegible]
Disahkan oleh
PPKD

[illegible]
NIP. [illegible]

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KABUPATEN [illegible]

DOKUMEN PELAKSANAAN ANGGARAN

SATUAN KERJA PERANGKAT DAERAH

(DPA-SKPD)

TAHUN ANGGARAN [illegible]

URUSAN PEMERINTAHAN	: 2 - URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR
BIDANG URUSAN	: [illegible] - URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN
ORGANISASI	: [illegible] - DINAS PERHUBUNGAN

a. Nama	: [illegible]
b. NIP	: [illegible]
c. Jabatan	: KEPALA DINAS PERHUBUNGAN

Kode	Nama Formulir
DPA PENDAPATAN SKPD	Ringkasan Anggaran Pendapatan SKPD
DPA BELANJA SKPD	Rincian Anggaran Belanja SKPD
DPA BELANJA SKPD	Rincian Anggaran Pembiayaan Daerah SKPD

Disahkan oleh,
[illegible]

[illegible]
NIP. [illegible]

[illegible], Tanggal [illegible]
Pengguna Anggaran

[illegible]
NIP. [illegible]

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DOKUMEN PELAKSANAAN ANGGARAN
SATUAN KERJA PERANGKAT DAERAH
PEMERINTAH [illegible]
TAHUN ANGGARAN [illegible]

DPA-SKPD

Nomor : [illegible]
Organisasi : [illegible]

Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah
Satuan Kerja Perangkat Daerah

Kode Rekening			Uraian	Jumlah (Rp)
4	1		Pendapatan Asli Daerah (PAD)	[illegible]
4	1	02	Retribusi Daerah	[illegible]
			Jumlah Pendapatan	[illegible]
5	1		BELANJA OPERASI	[illegible]
5	1	01	Belanja Pegawai	[illegible]
5	1	02	Belanja Barang dan Jasa	[illegible]
5	2		BELANJA MODAL	[illegible]
5	2	02	Belanja Modal Peralatan dan Mesin	[illegible]
5	2	04	Belanja Modal Jalan, Jaringan, dan Irigasi	[illegible]
			Jumlah Belanja	[illegible]
			Total Surplus/(Defisit)	[illegible]
			Jumlah Penerimaan Pembiayaan	Rp0,00
			Jumlah Pengeluaran Pembiayaan	Rp0,00
			Pembiayaan Netto	Rp0,00

Rencana Realisasi Penerimaan per Bulan*) (Rp)		Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp)	
Januari	[illegible]	Januari	[illegible]

[illegible], Tanggal [illegible] Januari [illegible]
KEPALA DINAS [illegible]

Februari	[illegible]	[illegible]
Maret	[illegible]	[illegible]
April	[illegible]	[illegible]
Mei	[illegible]	[illegible]
Juni	[illegible]	[illegible]
Juli	[illegible]	[illegible]
Agustus	[illegible]	[illegible]
September	[illegible]	[illegible]
Oktober	[illegible]	[illegible]
November	[illegible]	[illegible]
Desember	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]

[illegible]

No.	Nama	NIP	Jabatan	Tanda Tangan
1.	[illegible]	[illegible]	ANGGOTA	[illegible]
2.	[illegible]	[illegible]	ANGGOTA	[illegible]
3.	[illegible]	[illegible]	ANGGOTA	[illegible]
4.	[illegible]	[illegible]	ANGGOTA	[illegible]
5.	[illegible]	[illegible]	ANGGOTA	[illegible]

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[illegible]

[illegible]

[illegible]

[illegible]	[illegible]
[illegible]	[illegible]

Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah

Satuan Kerja Perangkat Daerah

Kode Rekening	Uraian	Rincian Perhitungan			Jumlah
		Volume	Satuan	Harga	(Rp)
[illegible]	[illegible]				[illegible]
[illegible]	[illegible]				[illegible]
[illegible]	[illegible]				[illegible]
[illegible]	[illegible]				[illegible]
[illegible]	[illegible]				[illegible]
[illegible]	[illegible]				[illegible]
[illegible]	[illegible]				[illegible]
	[illegible]				
	[illegible]				
	[illegible]	1	Tahun	1 Tahun	[illegible]
[illegible]	[illegible]				[illegible]
[illegible]	[illegible]				[illegible]
[illegible]	[illegible]				[illegible]
	[illegible]				
	[illegible]				
	[illegible]	1	Tahun	1 Tahun	[illegible]
[illegible]	[illegible]				[illegible]
[illegible]	[illegible]				[illegible]

Kode Rekening	Uraian	Volume	Satuan	Tarif/Harga	Jumlah
	[illegible]				
	[illegible]				
	[illegible]	1	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				[illegible]
[illegible]	[illegible]				[illegible]
	[illegible]				
	[illegible]				
	[illegible]	1	[illegible]	[illegible]	[illegible]
[illegible]					[illegible]

Rencana Penarikan Dana per Bulan(*) (Rp)	
Januari	[illegible]
Pebruari	[illegible]
Maret	[illegible]
April	[illegible]
Mei	[illegible]
Juni	[illegible]
Juli	[illegible]
Agustus	[illegible]
September	[illegible]
Oktober	[illegible]
Nopember	[illegible]
Desember	[illegible]

[illegible]

[illegible]

Tim Anggaran Pemerintah Daerah

No.	Nama	NIP	Jabatan	Tanda Tangan
1.	[illegible]	[illegible]	Anggota	
2.	[illegible]	[illegible]	Anggota	
3.	[illegible]	[illegible]	Anggota	
4.	[illegible]	[illegible]	Anggota	
5.	[illegible]	[illegible]	Anggota	

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DOKUMEN PELAKSANAAN ANGGARAN
SATUAN KERJA PERANGKAT DAERAH
TAHUN ANGGARAN [illegible]

FORMULIR DPA-PENDAPATAN SKPD

Nomor : [illegible]
Organisasi : [illegible] - DINAS [illegible]

Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah
Satuan Kerja Perangkat Daerah

Kode Rekening	Uraian	Rincian Perhitungan			Jumlah
		Volume	Satuan	Tarif/Harga	(Rp)
[illegible]	DINAS [illegible]				[illegible]
4	PENDAPATAN DAERAH				[illegible]
4.1	PENDAPATAN ASLI DAERAH (PAD)				[illegible]
[illegible]	Retribusi Daerah				[illegible]
[illegible]	Retribusi Jasa Umum				[illegible]
[illegible]	Retribusi Pelayanan Parkir di Tepi Jalan Umum				[illegible]
[illegible]	Retribusi Penyediaan Pelayanan Parkir di Tepi Jalan Umum				[illegible]
	Retribusi Penyediaan Pelayanan Parkir di Tepi Jalan Umum				
	Retribusi Penyediaan Pelayanan Parkir di Tepi Jalan Umum				
	Retribusi Penyediaan Pelayanan Parkir di Tepi Jalan Umum	[illegible]	Tahun	/ Tahun	[illegible]
[illegible]	Retribusi Jasa Usaha				[illegible]
[illegible]	Retribusi Pemakaian Kekayaan Daerah				[illegible]
[illegible]	Retribusi Pemakaian Kendaraan Bermotor				[illegible]
	Retribusi Pemakaian Kendaraan Bermotor				
	Retribusi Pemakaian Kendaraan Bermotor [illegible]				
	[illegible]	[illegible]	Tahun	/ Tahun	[illegible]
[illegible]	Retribusi Terminal				[illegible]
[illegible]	Retribusi Pelayanan Penyediaan Tempat Kegiatan Usaha				[illegible]

Kode Rekening	Uraian	Volume	Satuan	Tarif/Harga	(Rp)
	[illegible]				
	[illegible]				
	[illegible]	1	Tahun	1 Tahun	[illegible]
[illegible]	[illegible]				[illegible]
[illegible]	[illegible]				[illegible]
	[illegible]				
	[illegible]				
	[illegible]	1	Tahun	1 Tahun	[illegible]
				[illegible]	[illegible]
				[illegible]	[illegible]

[illegible]	
Januari	[illegible]
Februari	[illegible]
Maret	[illegible]
April	[illegible]
Mei	[illegible]
Juni	[illegible]
Juli	[illegible]
Agustus	[illegible]
September	[illegible]
Oktober	[illegible]
November	[illegible]
Desember	[illegible]
[illegible]	[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

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Tim Anggaran Pemerintah Daerah				
No.	Nama	NIP	Jabatan	Tanda Tangan
1.	[illegible]	[illegible]	ANGGOTA	
2.	[illegible]	[illegible]	ANGGOTA	
3.	[illegible]	[illegible]	ANGGOTA	
4.	[illegible]	[illegible]	ANGGOTA	
5.	[illegible]	[illegible]	ANGGOTA	

[illegible]

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DOKUMEN PELAKSANAAN ANGGARAN SATUAN KERJA PERANGKAT DAERAH [illegible] TAHUN ANGGARAN [illegible]		Formulir [illegible]
[illegible]		
Urusan Pemerintahan	[illegible]	
Bidang Urusan	[illegible]	
Program	[illegible]	
Kegiatan	[illegible]	
Organisasi	[illegible]	
Unit	[illegible]	
Alokasi Tahun -1	: Rp.0,00	
Alokasi Tahun	: Rp.[illegible]	
Alokasi Tahun + 1	: Rp0,00	

Indikator dan Tolok Ukur Kinerja Kegiatan

Indikator	Tolok Ukur Kinerja	Target Kinerja
Capaian Kegiatan	[illegible]	100 %
Masukan	Dana Yang Dibutuhkan	Rp[illegible]
Keluaran	Jumlah Dokumen Perencanaan Perangkat Daerah	[illegible] Dokumen
Hasil	[illegible]	[illegible] %

Sub Kegiatan	[illegible]
Sumber Pendanaan	Dana Alokasi Umum (DAU)
Lokasi	[illegible]
Keluaran Sub Kegiatan	[illegible]
Waktu Pelaksanaan	[illegible]
Keterangan	:

Kode Rekening	Uraian	Rincian Perhitungan				Jumlah (Rp)
		Koefisien / Volume	Satuan	Harga	Pajak	
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]

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Kode Rekening	Uraian	Rincian Perhitungan				Jumlah (Rp)
		Jumlah / Volume	Satuan	Harga	Ppn	
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]

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Sub Rekening	Uraian	Rincian Perhitungan				Jumlah (Rp)
		Jumlah / Volume	Satuan	Harga	PPN	
	Orang Lembur PNS Spesifikasi: Golongan I	43 Orang / Jam	Orang / Jam	[illegible]	0%	[illegible]
	Orang Lembur PNS Spesifikasi: Golongan IV	51 Orang / Jam	Orang / Jam	[illegible]	0%	[illegible]
	[illegible]					[illegible]
	Orang Lembur PNS Spesifikasi: Golongan III	117 Orang / Jam	Orang / Jam	[illegible]	0%	[illegible]

Dipindai dengan CamScanner

[illegible]

Januari	[illegible]
Februari	[illegible]
Maret	[illegible]
April	[illegible]
Mei	[illegible]
Juni	[illegible]
Juli	[illegible]
Agustus	[illegible]
September	[illegible]
Oktober	[illegible]
November	[illegible]
Desember	[illegible]
[illegible]	[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

No.	Nama	NIP	Jabatan	Tanda Tangan
1.	[illegible]	[illegible]	[illegible]	
2.	[illegible]	[illegible]	[illegible]	
3.	[illegible]	[illegible]	[illegible]	

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[illegible]

No.	Nama	NIP	Jabatan	Tanda Tangan
1.	[illegible]	[illegible]	[illegible]	(signature)
2.	[illegible]	[illegible]	[illegible]	(signature)

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DOKUMEN PELAKSANAAN ANGGARAN
SATUAN KERJA PERANGKAT DAERAH
KABUPATEN [illegible]
TAHUN ANGGARAN [illegible]

FORMULIR
DPA [illegible] SKPD

Nomor DPA : [illegible]	
Urusan Pemerintahan	: [illegible] - URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan	: [illegible] - URUSAN PEMERINTAHAN BIDANG [illegible]
Program	: [illegible] - PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA
Kegiatan	: [illegible] - PERENCANAAN, PENGANGGARAN, DAN EVALUASI KINERJA PERANGKAT DAERAH
Organisasi	: [illegible] - DINAS [illegible]
Unit	: [illegible] - DINAS [illegible]
Alokasi Tahun - 1	: Rp0,00
Alokasi Tahun	: Rp[illegible]
Alokasi Tahun + 1	: Rp0,00

Indikator dan Tolok Ukur Kinerja Kegiatan

Indikator	Tolok Ukur Kinerja	Target Kinerja
Capaian Kegiatan	Persentase [illegible]	100 %
Masukan	Dana Yang Dibutuhkan	Rp[illegible]
Keluaran	Jumlah Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD dan Laporan Hasil Koordinasi Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD	[illegible] Laporan
Hasil	Persentase [illegible]	100 %

Sub Kegiatan	: [illegible] - Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD
Sumber Pendanaan	: Dana Alokasi Umum (DAU)
Lokasi	: Kab. [illegible], Semua Kecamatan, Semua Kelurahan
Keluaran Sub Kegiatan	: Jumlah Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD dan Laporan Hasil Koordinasi Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD
Waktu Pelaksanaan	: Mulai Januari Sampai Desember
Keterangan	:

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Kode Rekening	Uraian	Koefisien / Volume	Satuan	Harga	Pajak	Jumlah (Rp)
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]

Dipindai dengan CamScanner

Kode Rekening	Uraian	Koefisien / Volume	Satuan	Harga	PPN	Jumlah (Rp)
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]					

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Rencana Realisasi Belanja per Bulan*) (Rp)	
Januari	[illegible]
Februari	[illegible]
Maret	[illegible]
April	[illegible]
Mei	[illegible]
Juni	[illegible]
Juli	[illegible]
Agustus	[illegible]
September	[illegible]
Oktober	[illegible]
November	[illegible]
Desember	[illegible]
[illegible]	[illegible]

[illegible]

[illegible]

Mengesahkan,

[illegible]

[illegible]

Tim Anggaran Pemerintah Daerah

No.	Nama	NIP	Jabatan	Tanda Tangan
1.	[illegible]	[illegible]	[illegible]	
2.	[illegible]	[illegible]	[illegible]	
3.	[illegible]	[illegible]	[illegible]	

No.	Nama	NIP	Jabatan	Tanda Tangan
[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	

Dipindai dengan CamScanner

DOKUMEN PELAKSANAAN ANGGARAN
SATUAN KERJA PERANGKAT DAERAH
[illegible]
[illegible]

FORMULIR
[illegible]

[illegible]

Urusan Pemerintahan	: 2 – URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan	: [illegible]
Program	: [illegible]
Kegiatan	: [illegible]
Organisasi	: [illegible] – DINAS PERHUBUNGAN
Unit	: [illegible] – DINAS PERHUBUNGAN
Alokasi Tahun - 1	: Rp0,00
Alokasi Tahun	: Rp[illegible]
Alokasi Tahun + 1	: Rp0,00

Indikator dan Tolok Ukur Kinerja Kegiatan

Indikator	Tolok Ukur Kinerja	Target Kinerja
Capaian Kegiatan	[illegible]	[illegible] %
Masukan	Dana Yang Dibutuhkan	Rp[illegible]
Keluaran	Jumlah Orang yang Menerima Gaji dan Tunjangan ASN	[illegible] Orang/Bulan
Hasil	[illegible]	100 %

Sub Kegiatan	: [illegible] – Penyediaan Gaji dan Tunjangan ASN
Sumber Pendanaan	: [illegible]
	[illegible]
Lokasi	: [illegible]
Keluaran Sub Kegiatan	: Jumlah Orang yang Menerima Gaji dan Tunjangan ASN
Waktu Pelaksanaan	: Mulai Januari Sampai Desember
Keterangan	:

[illegible]	[illegible]	Koefisien / Volume	Satuan	Harga	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]

Dipindai dengan CamScanner

	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]

Dipindai dengan CamScanner

Kode	Uraian	Koefisien / Volume	Satuan	Harga	PPN	Nilai
	[#] Disediakan untuk Belanja Tunjangan Fungsional Umum PNS Sumber Dana: Dana Alokasi Umum (DAU)					Rp[illegible]
	[-] Belanja Tunjangan Fungsional Umum PNS					Rp[illegible]
	Belanja Tunjangan Fungsional Umum PNS	1 Tahun	Tahun	Rp[illegible]	0%	Rp[illegible]
	[#] Disediakan Untuk Tunjangan Fungsional Umum PNS Sumber Dana: Dana Alokasi Umum (DAU)					Rp[illegible]
	[-] Belanja Tunjangan Fungsional Umum PNS					Rp[illegible]
	Belanja Tunjangan Fungsional Umum PNS	14 Bulan	Bulan	Rp[illegible]	0%	Rp[illegible]
5.1.01.01.04	Belanja Tunjangan Beras ASN					Rp[illegible]
5.1.01.01.04.0001	Belanja Tunjangan Beras PNS					Rp[illegible]
	[#] Disediakan untuk Belanja Tunjangan Beras PNS Sumber Dana: Dana Alokasi Umum (DAU)					Rp[illegible]
	[-] Belanja Tunjangan Beras PNS					Rp[illegible]
	Belanja Tunjangan Beras PNS	14 Bulan	Bulan	Rp[illegible]	0%	Rp[illegible]
	[#] Disediakan untuk Sumber Belanja Tunjangan Beras PNS Sumber Dana: Dana Alokasi Umum (DAU)					Rp[illegible]
	[-] Belanja Kekurangan Tunjangan Beras PNS					Rp[illegible]
	Belanja Tunjangan Beras PNS	1 Tahun	Tahun	Rp[illegible]	4%	Rp[illegible]
5.1.01.01.05	Belanja Tunjangan PPh/Tunjangan Khusus ASN					Rp[illegible]
5.1.01.01.05.0001	Belanja Tunjangan PPh/Tunjangan Khusus PNS					Rp[illegible]
	[#] Disediakan untuk Belanja Tunjangan PPh/Tunjangan Khusus PNS Sumber Dana: Dana Alokasi Umum (DAU)					Rp[illegible]
	[-] Belanja Tunjangan PPh/Tunjangan Khusus PNS					Rp[illegible]
	Belanja Tunjangan PPh/Tunjangan Khusus PNS	14 Bulan	Bulan	Rp[illegible]	0%	Rp[illegible]
	[#] Disediakan untuk kekurangan Belanja Tunjangan PPh Pasal 21 PNS Sumber Dana: Dana Alokasi Umum (DAU)					Rp[illegible]
	[-] Belanja Kekurangan Tunjangan PPh Pasal 21 PNS					Rp[illegible]

Kode Rekening	Uraian	Koefisien / Volume	Satuan	Harga	PPN	Total
	Belanja Tunjangan PPh/Tunjangan Khusus PNS	1 Tahun	Tahun	[illegible]	0%	[illegible]
5.1.01.01.03	Belanja Pembulatan Gaji ASN					[illegible]
5.1.01.01.03.0001	Belanja Pembulatan Gaji PNS					[illegible]
	[#] Disediakan untuk Belanja Pembulatan Gaji PNS Sumber Dana: Dana Alokasi Umum (DAU)					[illegible]
	[-] Belanja Pembulatan Gaji PNS					[illegible]
	Belanja Pembulatan Gaji PNS	12 Bulan	Bulan	[illegible]	0%	[illegible]
	[#] Disediakan untuk Kenaikan Belanja Tunjangan Pembulatan Gaji PNS Sumber Dana: [illegible]					[illegible]
	[-] Belanja Kenaikan Pembulatan Gaji PNS					[illegible]
	Belanja Pembulatan Gaji PNS	1 Tahun	Tahun	[illegible]	0%	[illegible]
5.1.01.02	Belanja Tambahan Penghasilan ASN					[illegible]
5.1.01.02.01	Tambahan Penghasilan berdasarkan Beban Kerja ASN					[illegible]
5.1.01.02.01.0001	Tambahan Penghasilan berdasarkan Beban Kerja PNS					[illegible]
	[#] Disediakan untuk Tambahan Penghasilan berdasarkan Beban Kerja PNS Sumber Dana: Dana Alokasi Umum (DAU)					[illegible]
	[-] Kelas Jabatan 14					[illegible]
	Tambahan Penghasilan berdasarkan Beban Kerja PNS	1 Orang x 12 Bulan	Orang Bulan	[illegible]	0%	[illegible]
	[-] Kelas Jabatan 13					[illegible]
	Tambahan Penghasilan berdasarkan Beban Kerja PNS	1 Orang x 12 Bulan	Orang Bulan	[illegible]	0%	[illegible]
	[-] Kelas Jabatan 11					[illegible]
	Tambahan Penghasilan berdasarkan Beban Kerja PNS	2 Orang x 12 Bulan	Orang Bulan	[illegible]	0%	[illegible]
	[-] Kelas Jabatan 9					[illegible]

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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	1 Tahun	Tahun	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	1 Tahun	Tahun	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	1 Tahun	Tahun	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	1 Tahun	Tahun	[illegible]	[illegible]	[illegible]
						[illegible]

Dipindai dengan CamScanner

[illegible]

Januari		Rp[illegible]
Februari		Rp[illegible]
Maret		Rp[illegible]
April		Rp[illegible]
Mei		Rp[illegible]
Juni		Rp[illegible]
Juli		Rp[illegible]
Agustus		Rp[illegible]
September		Rp[illegible]
Oktober		Rp[illegible]
November		Rp[illegible]
Desember		Rp[illegible]
[illegible]		[illegible]

[illegible]

[illegible]

Mengetahui,

[illegible]

[illegible]

Tim Anggaran [illegible]

No.	Nama	NIP	Jabatan	Tanda Tangan
1	[illegible]	[illegible]	Anggota	
2	[illegible]	[illegible]	Anggota	
3	[illegible]	[illegible]	Anggota	

Dipindai dengan CamScanner

No.	Nama	NIP	Jabatan	Tanda Tangan
[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	

Dipindai dengan CamScanner

[illegible]	FORMULIR [illegible]
[illegible]	
[illegible]	

Nomor DPA [illegible]

Urusan Pemerintahan	[illegible]
Bidang Urusan	[illegible]
Program	[illegible]
Kegiatan	[illegible]
Organisasi	[illegible]
Unit	[illegible]
Alokasi Tahun -1	Rp0,00
Alokasi Tahun	[illegible]
Alokasi Tahun + 1	Rp0,00

Indikator dan Tolok Ukur Kinerja Kegiatan

Indikator	Tolok Ukur Kinerja	Target Kinerja
Capaian Kegiatan	[illegible]	100 %
Masukan	Dana Yang Dibutuhkan	[illegible]
Keluaran	[illegible]	[illegible]
Hasil	[illegible]	100 %

Sub Kegiatan	[illegible]
Sumber Pendanaan	[illegible]
Lokasi	[illegible]
Keluaran Sub Kegiatan	[illegible]
Waktu Pelaksanaan	[illegible]
Keterangan	

Dipindai dengan CamScanner

Kode Rekening	Uraian	Koefisien/Volume	Satuan	Harga	PPN	Jumlah
5	BELANJA DAERAH					[illegible]
5.1	BELANJA OPERASI					[illegible]
5.1.01	Belanja Pegawai					[illegible]
[illegible]	Belanja Tambahan Penghasilan ASN					[illegible]
[illegible]	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5.1.02	Belanja Barang dan Jasa					[illegible]
[illegible]	Belanja Jasa					[illegible]
[illegible]	Belanja Jasa Kantor					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	Pejabat Pelaksana Teknis Kegiatan Spesifikasi: [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible] Spesifikasi: [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible] Spesifikasi: [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

Kode Rekening	Uraian	Koefisien / Volume	Satuan	Harga	PPN	Jumlah (Rp)
	[illegible] Sumber Dana: [illegible]					[illegible]
	[illegible]					[illegible]
	[illegible] Spesifikasi: [illegible]	12 Orang	Orang / Bulan	[illegible]	0%	[illegible]
	[illegible] Sumber Dana: [illegible]					[illegible]
	[illegible]					[illegible]
	[illegible] Spesifikasi: [illegible]	12 Bulan	Orang / Bulan	[illegible]	0%	[illegible]
	[illegible]					[illegible]
	[illegible] Spesifikasi: [illegible]	12 Bulan	Orang / Bulan	[illegible]	0%	[illegible]
	[illegible]					[illegible]
	[illegible] Spesifikasi: [illegible]	12 Bulan	Orang / Bulan	[illegible]	0%	[illegible]
	[illegible]					[illegible]
	[illegible] Spesifikasi: [illegible]	12 Bulan	[illegible]	[illegible]	0%	[illegible]
	[illegible]					[illegible]
	[illegible] Spesifikasi: [illegible]	1 Orang x 12 Bulan	Orang / Bulan	[illegible]	0%	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible] Sumber Dana: [illegible]					[illegible]
	[illegible]					[illegible]
	[illegible] Spesifikasi: [illegible]	[illegible]	Orang / Bulan	[illegible]	0%	[illegible]

Dipindai dengan CamScanner

[illegible]	[illegible]		[illegible]				[illegible]

Januari	Rp [illegible]
Februari	Rp [illegible]
Maret	Rp [illegible]
April	Rp [illegible]
Mei	Rp [illegible]
Juni	Rp [illegible]
Juli	Rp [illegible]
Agustus	Rp [illegible]
September	Rp [illegible]
Oktober	Rp [illegible]
November	Rp [illegible]
Desember	Rp [illegible]
[illegible]	[illegible]

[illegible]

[illegible]

[illegible]

Tim Anggaran Pemerintah Daerah

No.	Nama	NIP	Jabatan	Tanda Tangan
1.	[illegible]	[illegible]	Anggota	[illegible]
2.	[illegible]	[illegible]	Anggota	[illegible]
3.	[illegible]	[illegible]	Anggota	[illegible]
4.	[illegible]	[illegible]	Anggota	[illegible]
5.	[illegible]	[illegible]	Anggota	[illegible]

Dipindai dengan CamScanner

[illegible]	
Urusan Pemerintahan	[illegible]
Bidang Urusan	[illegible]
Program	[illegible]
Kegiatan	[illegible]
Organisasi	[illegible]
Unit	[illegible]
Alokasi Tahun -1	Rp0,00
Alokasi Tahun	[illegible]
Alokasi Tahun +1	Rp0,00

Indikator	Tolok Ukur Kinerja	Target Kinerja
Capaian Kegiatan	[illegible]	[illegible]
Masukan	[illegible]	[illegible]
Keluaran	[illegible]	[illegible]
Hasil		

Sub Kegiatan	[illegible]
Sumber Pendanaan	[illegible]
Lokasi	[illegible]
Keluaran Sub Kegiatan	[illegible]
Waktu Pelaksanaan	[illegible]
Keterangan	

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible] [illegible]					[illegible]
	[illegible] [illegible]					[illegible]
	[illegible] [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible] [illegible]					[illegible]
	[illegible] [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible] [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible] [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible] [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	
Januari	Rp0,00
Februari	Rp0,00
Maret	Rp[illegible]
April	Rp0,00
Mei	Rp0,00
Juni	Rp0,00
Juli	Rp0,00
Agustus	Rp0,00
September	Rp0,00
Oktober	Rp0,00
November	Rp0,00
Desember	Rp0,00
[illegible]	[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

Tim Anggaran Pemerintah Daerah

No.	Nama	NIP	Jabatan	Tanda Tangan
1.	[illegible]	[illegible]	Anggota	[illegible]
2.	[illegible]	[illegible]	Anggota	
3.	[illegible]	[illegible]	Anggota	[illegible]
4.	[illegible]	[illegible]	Anggota	
5.	[illegible]	[illegible]	Anggota	[illegible]

Dipindai dengan CamScanner

SATUAN KERJA PERANGKAT DAERAH	FORMULIR DPA RINCIAN BELANJA SKPD
KABUPATEN [illegible]	
TAHUN ANGGARAN 2021	

Nomor DPA	[illegible]
Urusan Pemerintahan	[illegible]
Bidang Urusan	[illegible]
Program	[illegible]
Kegiatan	[illegible]
Organisasi	[illegible]
Unit	[illegible]
Alokasi Tahun -1	[illegible]
Alokasi Tahun	[illegible]
Alokasi Tahun + 1	[illegible]

Indikator dan Tolok Ukur Kinerja Kegiatan

Indikator	Tolok Ukur Kinerja	Target Kinerja
Capaian Kegiatan	[illegible]	100 %
Masukan	[illegible]	[illegible]
Keluaran	[illegible]	1 Paket
Hasil	[illegible]	100 %

Sub Kegiatan	[illegible]
Sumber Pendanaan	Dana Alokasi Umum (DAU)
Lokasi	[illegible]
Keluaran Sub Kegiatan	[illegible]
Waktu Pelaksanaan	Januari sampai Desember
Keterangan	

Kode Rekening	Uraian	Koefisien / Volume	Satuan	Harga	PPN	Jlh
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]

Dipindai dengan CamScanner

[illegible]	[illegible]	Koefisien / Volume	Satuan	Harga	PPN	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible] [illegible]					[illegible]
	[illegible]					[illegible]
	[illegible] [illegible]	1 Unit	Unit	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

[illegible]	
Januari	[illegible]
Februari	[illegible]
Maret	[illegible]
April	[illegible]
Mei	[illegible]
Juni	[illegible]
Juli	[illegible]
Agustus	[illegible]
September	[illegible]
Oktober	[illegible]
November	[illegible]
Desember	[illegible]
[illegible]	[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

No.	Name	NIP	Jabatan	Tanda Tangan
1.	[illegible]	[illegible]	[illegible]	[illegible]
2.	[illegible]	[illegible]	[illegible]	[illegible]
3.	[illegible]	[illegible]	[illegible]	[illegible]
4.	[illegible]	[illegible]	[illegible]	[illegible]
5.	[illegible]	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

[illegible]

[illegible]	
Urusan Pemerintahan	[illegible]
Bidang Urusan	[illegible]
Program	[illegible]
Kegiatan	[illegible]
Organisasi	[illegible]
Unit	[illegible]
Alokasi Tahun - 1	[illegible]
Alokasi Tahun	[illegible]
Alokasi Tahun + 1	[illegible]

Indikator dan Tolak Ukur Kinerja Kegiatan

Indikator	Tolak Ukur Kinerja	Target Kinerja
Capaian Kegiatan	[illegible]	[illegible]
Masukan	[illegible]	[illegible]
Keluaran	[illegible]	[illegible]
Hasil	[illegible]	[illegible]

Sub Kegiatan	[illegible]
Sumber Pendanaan	[illegible]
Lokasi	[illegible]
Keluaran Sub Kegiatan	[illegible]
Waktu Pelaksanaan	[illegible]
Keterangan	

Dipindai dengan CamScanner

		Kuantitas / Volume	Satuan	Harga	PPN	Jlh
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

		Kuantitas / Volume	Satuan	Harga	PPN	Jumlah
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					Rp[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					Rp[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					Rp[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

		Kuantitas / Frekuensi	Satuan	Harga	PPN	Total
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]

		Koefisien / Volume	Satuan	Harga	PPN	Nilai
[illegible]	Belanja Modal Alat Pendingin					[illegible]
	[#] Pembelian untuk Belanja Modal Alat Pendingin Sumber Dana: [illegible]					[illegible]
	[-] Belanja Modal Alat Pendingin					[illegible]
	AC 1/2 PK Spesifikasi : -	1 Unit	Set	[illegible]	11%	[illegible]
[illegible]	Belanja Modal Alat Rumah Tangga Lainnya (Home Use)					[illegible]
	[#] Pembelian untuk Belanja Modal Alat Rumah Tangga Lainnya (Home Use) Sumber Dana: [illegible]					[illegible]
	[-] Belanja Modal Alat Rumah Tangga Lainnya (Home Use)					[illegible]
	Kipas Angin Standing [illegible] Spesifikasi : Tipe 1	1 Buah	Buah	[illegible]	11%	[illegible]
	Kipas Angin Standing [illegible] Spesifikasi : Tipe 2	2 Buah	Buah	[illegible]	11%	[illegible]
[illegible]	Belanja Modal Komputer					[illegible]
[illegible]	Belanja Modal Komputer Unit					[illegible]
[illegible]	Belanja Modal Personal Computer					[illegible]
	[#] Personal Computer Sumber Dana: [illegible]					[illegible]
	[-] Personal Computer [illegible]					[illegible]
	Laptop Spesifikasi : [illegible]	1 Unit	Unit	[illegible]	11%	[illegible]
[illegible]	Belanja Modal Peralatan Komputer					[illegible]
[illegible]	Belanja Modal Peralatan Komputer Lainnya					[illegible]
	[#] Peralatan Komputer Lainnya Sumber Dana: [illegible]					[illegible]
	[-] Peralatan Komputer Lainnya					[illegible]

Dipindai dengan CamScanner

[illegible]

[illegible]	
Januari	[illegible]
Februari	[illegible]
Maret	[illegible]
April	[illegible]
Mei	[illegible]
Juni	[illegible]
Juli	[illegible]
Agustus	[illegible]
September	[illegible]
Oktober	[illegible]
November	[illegible]
Desember	[illegible]

[illegible]

No.	Nama	NIP	Jabatan	Tanda Tangan
1.	[illegible]	[illegible]	[illegible]	[illegible]
2.	[illegible]	[illegible]	[illegible]	[illegible]
3.	[illegible]	[illegible]	[illegible]	[illegible]
4.	[illegible]	[illegible]	[illegible]	[illegible]
5.	[illegible]	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

[illegible]	FORMULIR [illegible]
[illegible]	

[illegible]	
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

[illegible]

Indikator	Tolok Ukur Hasil	Target Kinerja
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	

Dokumen Negara Rahasia

[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					

Dipindai dengan CamScanner

[illegible]	
Januari	[illegible]
Februari	[illegible]
Maret	[illegible]
April	[illegible]
Mei	[illegible]
Juni	[illegible]
Juli	[illegible]
Agustus	[illegible]
September	[illegible]
Oktober	[illegible]
November	[illegible]
Desember	[illegible]
[illegible]	[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1.	[illegible]	[illegible]	[illegible]	
2.	[illegible]	[illegible]	[illegible]	
3.	[illegible]	[illegible]	[illegible]	

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	

Dipindai dengan CamScanner

[illegible]	[illegible]
Urusan Pemerintahan	[illegible]
Bidang Urusan	[illegible]
Program	[illegible]
Kegiatan	[illegible]
Organisasi	[illegible]
Unit	[illegible]
Alokasi Tahun -1	[illegible]
Alokasi Tahun	[illegible]
Alokasi Tahun + 1	[illegible]

Indikator	Tolok Ukur Kinerja	Target Kinerja
Capaian Kegiatan	[illegible]	100%
Masukan	Dana Yang Dibutuhkan	[illegible]
Keluaran	[illegible]	1 Paket
Hasil	[illegible]	100 %

Sub Kegiatan	[illegible]
Sumber Pendanaan	[illegible]
Lokasi	[illegible]
Keluaran Sub Kegiatan	[illegible]
Waktu Pelaksanaan	[illegible]
Keterangan	

Dipindai dengan CamScanner

[illegible]	
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	[illegible]	[illegible]	[illegible]	
2	[illegible]	[illegible]	[illegible]	
3	[illegible]	[illegible]	[illegible]	
4	[illegible]	[illegible]	[illegible]	
5	[illegible]	[illegible]	[illegible]	

Dipindai dengan CamScanner

[illegible]	
Urusan Pemerintahan	[illegible]
Bidang Urusan	[illegible]
Program	[illegible]
Kegiatan	[illegible]
Organisasi	[illegible]
Unit	[illegible]
Alokasi Tahun -1	[illegible]
Alokasi Tahun	[illegible]
Alokasi Tahun +1	[illegible]

Indikator dan Tolok Ukur Kinerja Kegiatan

Indikator	Tolok Ukur Kinerja	Target Kinerja
Capaian Kegiatan	[illegible]	100 %
Masukan	Dana Yang Dibutuhkan	[illegible]
Keluaran	[illegible]	[illegible]
Hasil	[illegible]	100 %

Sub Kegiatan	[illegible]
Sumber Pendanaan	Dana Alokasi Umum (DAU)
Lokasi	[illegible]
Keluaran Sub Kegiatan	[illegible]
Waktu Pelaksanaan	[illegible]
Keterangan	

Dipindai dengan CamScanner

		Kuantitas/Volume	Satuan	Harga	PPN	Total
	Tingkat D Luar Kota Antar Pulau Spesifikasi: Uang Penginapan	[illegible] Orang / Hari	Orang / Hari	[illegible]	0%	[illegible]
	Tingkat D Luar Kota Antar Pulau Spesifikasi: Uang Saku	[illegible] Orang / Hari	Orang / Hari	[illegible]	0%	[illegible]
	Tingkat D Luar Kota Antar Pulau Spesifikasi: Transport Lokal	[illegible] Orang / Hari	Orang / Hari	[illegible]	0%	[illegible]
	Tingkat D Luar Kota Antar Pulau Spesifikasi: Transport	[illegible] Orang / Hari	Orang / Hari	[illegible]	0%	[illegible]
	Tingkat D Luar Kota Antar Pulau Spesifikasi: Uang Harian	[illegible] Orang / Hari	Orang / Hari	[illegible]	0%	[illegible]
	Tingkat D Luar Kota Antar Pulau Spesifikasi: Uang Penginapan	[illegible] Orang / Hari	Orang / Hari	[illegible]	0%	[illegible]
	Tingkat D Luar Kota Antar Pulau Spesifikasi: Uang Saku	[illegible] Orang / Hari	Orang / Hari	[illegible]	0%	[illegible]
	[#] [illegible] [illegible]					[illegible]
	[+] Biaya Uang Harian					[illegible]
	DKI Jakarta Tingkat B (anggota DPR / Pejabat Eselon I) Spesifikasi: Uang Harian	[illegible] Orang / Hari	Orang / Hari	[illegible]	0%	[illegible]
	DKI Jakarta Tingkat C (Pejabat Eselon II / Golongan IV) Spesifikasi: Uang Harian	[illegible] Orang / Hari	Orang / Hari	[illegible]	0%	[illegible]
	[+] Biaya Transport Lokal					[illegible]
	DKI Jakarta Tingkat B (anggota DPR / Pejabat Eselon I) Spesifikasi: Transport Lokal	[illegible] Orang / Hari	Orang / Hari	[illegible]	0%	[illegible]
	DKI Jakarta Tingkat C (Pejabat Eselon II / Golongan IV) Spesifikasi: Transport Lokal	[illegible] Orang / Hari	Orang / Hari	[illegible]	0%	[illegible]
	[+] Biaya Uang Saku					[illegible]

Dipindai dengan CamScanner

	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]

Dipindai dengan CamScanner

		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible] Orang / Hari	Orang / Hari	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible] Orang / Hari	Orang / Hari	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible] Orang / Hari	Orang / Hari	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible] Orang / Hari	Orang / Hari	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible] Orang / Hari	Orang / Hari	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible] Orang / Hari	Orang / Hari	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible] Orang / Hari	Orang / Hari	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible] Orang / Hari	Orang / Hari	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible] Orang / Hari	Orang / Hari	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible] Orang / Hari	Orang / Hari	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible] Orang / Hari	Orang / Hari	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible] Orang / Hari	Orang / Hari	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]

Dipindai dengan CamScanner

	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]

	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

	[illegible]
Januari	Rp[illegible]
Februari	Rp[illegible]
Maret	Rp[illegible]
April	Rp[illegible]
Mei	Rp[illegible]
Juni	Rp[illegible]
Juli	Rp[illegible]
Agustus	Rp[illegible]
September	Rp[illegible]
Oktober	Rp[illegible]
November	Rp[illegible]
Desember	Rp[illegible]
[illegible]	

Tim Anggaran Pemerintah Daerah

No.	Nama	NIP	Jabatan	Tanda Tangan
1.	[illegible]	[illegible]	[illegible]	
2.	[illegible]	[illegible]	[illegible]	
3.	[illegible]	[illegible]	[illegible]	

Dipindai dengan CamScanner

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

Urusan Pemerintahan	[illegible]
Bidang Urusan	[illegible]
Program	[illegible]
Kegiatan	[illegible]
Organisasi	[illegible]
Unit	[illegible]
Alokasi Tahun - 1	[illegible]
Alokasi Tahun	[illegible]
Alokasi Tahun + 1	[illegible]

[illegible]

Indikator	Tolok Ukur Kinerja	Target Kinerja
Capaian Kegiatan	[illegible]	100%
Masukan	[illegible]	[illegible]
Keluaran	[illegible]	1 Unit
Hasil	[illegible]	2 orang

Sub Kegiatan	[illegible]
Nomor Pendanaan	[illegible]
Lokasi	[illegible]
Keluaran Sub Kegiatan	[illegible]
Waktu Pelaksanaan	[illegible]
Keterangan	

Dokumen Negara Rahasia

[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]						

Dipindai dengan CamScanner

[illegible]	
Januari	[illegible]
Februari	[illegible]
Maret	[illegible]
April	[illegible]
Mei	[illegible]
Juni	[illegible]
Juli	[illegible]
Agustus	[illegible]
September	[illegible]
Oktober	[illegible]
November	[illegible]
Desember	[illegible]
[illegible]	[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

No.	Nama	NIP	[illegible]	Tanda Tangan
1	[illegible]	[illegible]	[illegible]	
2	[illegible]	[illegible]	[illegible]	
3	[illegible]	[illegible]	[illegible]	

Dipindai dengan CamScanner

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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SATUAN KERJA PERANGKAT DAERAH [illegible] [illegible]	FORMULIR DPA-RINCIAN BELANJA SKPD

Nomor DPA	[illegible]
Urusan Pemerintahan	: [illegible]
Bidang Urusan	: [illegible]
Program	: [illegible]
Kegiatan	: [illegible]
Organisasi	: [illegible]
Unit	: [illegible]
Alokasi Tahun -1	: [illegible]
Alokasi Tahun	: [illegible]
Alokasi Tahun +1	: [illegible]

Indikator dan Tolok Ukur Kinerja Kegiatan

Indikator	[illegible]	Target Kinerja
Capaian Kegiatan	[illegible]	100 %
Masukan	[illegible]	[illegible]
Keluaran	[illegible]	[illegible]
Hasil	[illegible]	[illegible]

Sub Kegiatan	: [illegible]
Sumber Pendanaan	: [illegible]
Lokasi	: [illegible]
Keluaran Sub Kegiatan	: [illegible]
Waktu Pelaksanaan	: Mulai Januari Sampai Desember
Keterangan	:

Dipindai dengan CamScanner

5	BELANJA DAERAH					[illegible]
5.2	BELANJA MODAL					[illegible]
5.2.02	Belanja Modal Peralatan dan Mesin					[illegible]
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga					[illegible]
5.2.02.05.02	Belanja Modal Alat Rumah Tangga					[illegible]
[illegible]	Belanja Modal Mebel					[illegible]
	[#] Pengadaan Mebel Sumber Dana: Dana Alokasi Umum (DAU)					[illegible]
	[-] Pengadaan Meja					[illegible]
	[illegible] Spesifikasi: [illegible]	8 Buah	Buah	[illegible]	0%	[illegible]
	Kursi Plastik Spesifikasi:	30 Buah	Buah	[illegible]	0%	[illegible]
	Meja 1/2 Biro Spesifikasi: [illegible]	4 Buah	Buah	[illegible]	0%	[illegible]
	Meja 1/2 Biro Spesifikasi: [illegible]	2 Buah	Buah	[illegible]	0%	[illegible]
	Meja Komputer Spesifikasi: [illegible]	2 Buah	Buah	[illegible]	0%	[illegible]

[illegible]	
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

No.	Name	NIP	Jabatan	Tanda Tangan
1.	[illegible]	[illegible]	[illegible]	[illegible]
2.	[illegible]	[illegible]	[illegible]	[illegible]
3.	[illegible]	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

4	[illegible]	[illegible]	[illegible]	
5	[illegible]	[illegible]	[illegible]	

Dipindai dengan CamScanner

[illegible]

Urusan Pemerintahan	: [illegible]
Bidang Urusan	: [illegible]
Program	: [illegible]
Kegiatan	: [illegible]
Organisasi	: [illegible]
Unit	: [illegible]
Alokasi Tahun - 1	: Rp0,00
Alokasi Tahun	: [illegible]
Alokasi Tahun + 1	: Rp0,00

Indikator dan Tolok Ukur Kinerja Kegiatan

Indikator	Tolok Ukur Kinerja	Target Kinerja
Capaian Kegiatan	[illegible]	100%
Masukan	Dana Yang Dibutuhkan	[illegible]
Keluaran	[illegible]	[illegible]
Hasil	[illegible]	100%

Sub Kegiatan	: [illegible]
Sumber Pendanaan	: [illegible]
Lokasi	: [illegible]
Keluaran Sub Kegiatan	: [illegible]
Waktu Pelaksanaan	: [illegible]
Keterangan	:

Dipindai dengan CamScanner

[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

[illegible]	
Januari	[illegible]
Februari	[illegible]
Maret	[illegible]
April	[illegible]
Mei	[illegible]
Juni	[illegible]
Juli	[illegible]
Agustus	[illegible]
September	[illegible]
Oktober	[illegible]
November	[illegible]
Desember	[illegible]
[illegible]	[illegible]

[illegible]

[illegible]

[illegible]

No	Nama	NIP	Jabatan	Tanda Tangan
1.	[illegible]	[illegible]	[illegible]	
2.	[illegible]	[illegible]	[illegible]	
3.	[illegible]	[illegible]	[illegible]	

Dipindai dengan CamScanner

No.	Name	NIP	Jabatan	Tanda Tangan
4.	[illegible]	[illegible]	[illegible]	
5.	[illegible]	[illegible]	[illegible]	

Dipindai dengan CamScanner

[illegible]		[illegible]
[illegible]		
[illegible]		
Nomor [illegible]		
Urusan Pemerintahan	: [illegible]	
Bidang Urusan	: [illegible]	
Program	: [illegible]	
Kegiatan	: [illegible]	
Organisasi	: [illegible]	
Unit	: [illegible]	
Alokasi Tahun n-1	: [illegible]	
Alokasi Tahun n	: Rp [illegible]	
Alokasi Tahun n+1	: [illegible]	

Indikator dan Tolok Ukur Kinerja Kegiatan		
Indikator	Tolok Ukur Kinerja	Target Kinerja
Capaian Kegiatan	[illegible]	100 %
Masukan	Dana Yang Dibutuhkan	Rp [illegible]
Keluaran	[illegible]	[illegible]
Hasil	[illegible]	100 %

Sub Kegiatan	: [illegible]
Sumber Pendanaan	: [illegible]
Lokasi	: [illegible]
Keluaran Sub Kegiatan	: [illegible]
Waktu Pelaksanaan	: [illegible]
Keterangan	:

Dipindai dengan CamScanner

[illegible]	BELANJA DAERAH					[illegible]
[illegible]	BELANJA OPERASI					[illegible]
[illegible]	Belanja Barang dan Jasa					[illegible]
[illegible]	Belanja Jasa					[illegible]
[illegible]	Belanja Jasa Kantor					[illegible]
[illegible]	Belanja Tagihan Telepon					[illegible]
	[#] Belanja tagihan Telepon Sumber Dana: Dana Alokasi Umum (DAU)					[illegible]
	[-] Tagihan Telepon					[illegible]
	Telepon Spesifikasi : -	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Belanja Tagihan Air					[illegible]
	[#] Belanja tagihan Air PDAM Sumber Dana: Dana Alokasi Umum (DAU)					[illegible]
	[-] [illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[-] [illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[-] [illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[-] [illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[-] [illegible]					[illegible]

Dipindai dengan CamScanner

	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

Januari	Rp [illegible]
Februari	Rp [illegible]
Maret	Rp [illegible]
April	Rp [illegible]
Mei	Rp [illegible]
Juni	Rp [illegible]
Juli	Rp [illegible]
Agustus	Rp [illegible]
September	Rp [illegible]
Oktober	Rp [illegible]
November	Rp [illegible]
Desember	Rp [illegible]
[illegible]	[illegible]

[illegible]

[illegible]

NIP. [illegible]

Mengetahui

[illegible]

NIP. [illegible]

Tim Anggaran Pemerintah Daerah

No.	Nama	NIP	Jabatan	Tanda Tangan
1.	[illegible]	[illegible]	[illegible]	
2.	[illegible]	[illegible]	[illegible]	
3.	[illegible]	[illegible]	[illegible]	

Dipindai dengan CamScanner

Dipindai dengan CamScanner

RENCANA KERJA PERANGKAT DAERAH [illegible]	FORMULIR [illegible]
[illegible]	

[illegible]	
Urusan Pemerintahan	[illegible]
Bidang Urusan	[illegible]
Program	[illegible]
Kegiatan	[illegible]
Organisasi	[illegible]
Unit	[illegible]
Alokasi Tahun - 1	[illegible]
Alokasi Tahun	[illegible]
Alokasi Tahun + 1	[illegible]

Indikator dan Tolok Ukur Kinerja Kegiatan

Indikator	Tolok Ukur Kinerja	Target Kinerja
Capaian Kegiatan	[illegible]	[illegible]
Masukan	[illegible]	[illegible]
Keluaran	[illegible]	[illegible]
Hasil	[illegible]	[illegible]

Sub Kegiatan	[illegible]
Sumber Pendanaan	[illegible]
Lokasi	[illegible]
Keluaran Sub Kegiatan	[illegible]
Waktu Pelaksanaan	[illegible]
Keterangan	

Dipindai dengan CamScanner

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]

Dipindai dengan CamScanner

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]						

Dipindai dengan CamScanner

[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

No.	Nama	NIP	Jabatan	Tanda Tangan

Dipindai dengan CamScanner

No.	Name	NIP	Jabatan	Tanda Tangan
1.	[illegible]	[illegible]	[illegible]	[illegible]
2.	[illegible]	[illegible]	[illegible]	[illegible]
3.	[illegible]	[illegible]	[illegible]	[illegible]
4.	[illegible]	[illegible]	[illegible]	[illegible]
5.	[illegible]	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

SISTEM INFORMASI PEMERINTAHAN DAERAH

[illegible]

[illegible]

[illegible]	
Urusan Pemerintahan	[illegible]
Bidang Urusan	[illegible]
Program	[illegible]
Kegiatan	[illegible]
Organisasi	[illegible]
Unit	[illegible]
Alokasi Tahun - 1	[illegible]
Alokasi Tahun	[illegible]
Alokasi Tahun + 1	[illegible]

Indikator dan Tolok Ukur Kinerja Kegiatan

Indikator	Tolok Ukur Kinerja	Target Kinerja
Capaian Kegiatan		
Masukan	Dana Yang Dibutuhkan	[illegible]
Keluaran	[illegible]	[illegible]
Hasil		

Sub Kegiatan	[illegible]
Sumber Pendanaan	[illegible]
Lokasi	[illegible]
Keluaran Sub Kegiatan	[illegible]
Waktu Pelaksanaan	[illegible]
Keterangan	

Dipindai dengan CamScanner

[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]

Dipindai dengan CamScanner

	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					

Dipindai dengan CamScanner

Januari	[illegible]
Februari	[illegible]
Maret	[illegible]
April	[illegible]
Mei	[illegible]
Juni	[illegible]
Juli	[illegible]
Agustus	[illegible]
September	[illegible]
Oktober	[illegible]
November	[illegible]
Desember	[illegible]
[redacted]	

The Inspector President Details

No.	Nama	NIP	Jabatan	Tanda Tangan
1.	[illegible]	[illegible]	[illegible]	
2.	[illegible]	[illegible]	[illegible]	
3.	[illegible]	[illegible]	[illegible]	

Dipindai dengan CamScanner

No.	Nama	NIP	Jabatan	Tanda Tangan
1	[illegible]	[illegible]	[illegible]	
2	[illegible]	[illegible]	[illegible]	

Dipindai dengan CamScanner

[illegible]	[illegible]

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Dipindai dengan CamScanner

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Dipindai dengan CamScanner

[illegible]	[illegible]
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[illegible]	[illegible]
[illegible]	[illegible]

[illegible]

No.	Name	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

Dipindai dengan CamScanner

Urusan Pemerintahan	[illegible]
Bidang Urusan	[illegible]
Program	[illegible]
Kegiatan	[illegible]
Organisasi	[illegible]
Unit	[illegible]
Alokasi Tahun -1	Rp[illegible]
Alokasi Tahun	Rp[illegible]
Alokasi Tahun +1	Rp[illegible]

Indikator dan Tolok Ukur Kinerja Kegiatan

Indikator	Tolok Ukur Kinerja	Target Kinerja
Capaian Kegiatan	[illegible]	100 %
Masukan	[illegible]	Rp[illegible]
Keluaran	[illegible]	[illegible]
Hasil	[illegible]	100 %

Sub Kegiatan	[illegible]
Sumber Pendanaan	[illegible]
Lokasi	[illegible]
Keluaran Sub Kegiatan	[illegible]
Waktu Pelaksanaan	[illegible]
Keterangan	

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	BELANJA BARANG					[illegible]
[illegible]	BELANJA BARANG					[illegible]
[illegible]	Belanja Barang dan Jasa					[illegible]
[illegible]	Belanja Barang					[illegible]
[illegible]	Belanja Barang Persediaan					[illegible]
[illegible]	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover					[illegible]
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	[illegible]					[illegible]
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Dipindai dengan CamScanner

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Dipindai dengan CamScanner

Dipindai dengan CamScanner

	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Dipindai dengan CamScanner

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[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
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Dipindai dengan CamScanner

Januari	[illegible]
Pebruari	[illegible]
Maret	[illegible]
April	[illegible]
Mei	[illegible]
Juni	[illegible]
Juli	[illegible]
Agustus	[illegible]
September	[illegible]
Oktober	[illegible]
Nopember	[illegible]
Desember	[illegible]
[illegible]	[illegible]

Tim Anggaran Pemerintah Daerah

No.	Nama	NIP	Jabatan	Tanda Tangan
1.	[illegible]	[illegible]	[illegible]	
2.	[illegible]	[illegible]	[illegible]	
3.	[illegible]	[illegible]	[illegible]	

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	

Dipindai dengan CamScanner

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[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

[illegible]

Indikator	Tolak Ukur Kinerja	Target/Realisasi
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]

Dokumen Negara Rahasia

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Dipindai dengan CamScanner

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Dipindai dengan CamScanner

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Dipindai dengan CamScanner

Dipindai dengan CamScanner

Januari	[illegible]
Februari	[illegible]
Maret	[illegible]
April	[illegible]
Mei	[illegible]
Juni	[illegible]
Juli	[illegible]
Agustus	[illegible]
September	[illegible]
Oktober	[illegible]
November	[illegible]
Desember	[illegible]
[illegible]	[illegible]

[illegible]

[illegible]

No	Nama	NIP	Jabatan	Tanda Tangan
1.	[illegible]	[illegible]	[illegible]	
2.	[illegible]	[illegible]	[illegible]	
3.	[illegible]	[illegible]	[illegible]	

Dipindai dengan CamScanner

Dipindai dengan CamScanner

Lingkup Pemerintahan	[illegible]
Urusan Urusan	[illegible]
Program	[illegible]
Kegiatan	[illegible]
Sub-Kegiatan	[illegible]
Indikator Tahun [illegible]	[illegible]
Indikator Tahun	[illegible]
Indikator Tahun [illegible]	[illegible]

Indikator dan Tolok Ukur Kinerja Program

Indikator	Tolok Ukur Kinerja	Target Kinerja
Program Kegiatan	[illegible]	[illegible]
Masukan	[illegible]	[illegible]
Keluaran	[illegible]	[illegible]
Hasil	[illegible]	[illegible]

Sub Kegiatan	[illegible]
Sumber Pendanaan	[illegible]
Lokasi	[illegible]
Indikator sub kegiatan	[illegible]
Waktu Pelaksanaan	[illegible]
Keterangan	[illegible]

Dipindai dengan CamScanner

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Dipindai dengan CamScanner

	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

Rencana Realisasi Belanja per Bulan*)
(Rp)

Januari	Rp0,00
Februari	[illegible]
Maret	[illegible]
April	[illegible]
Mei	[illegible]
Juni	[illegible]
Juli	Rp0,00
Agustus	Rp0,00
September	[illegible]
Oktober	Rp0,00
November	[illegible]
Desember	Rp0,00
[illegible]	[illegible]

[illegible], 11 Januari 2023
Kepala SKPD

[illegible]
[illegible]

[illegible]

[illegible]
[illegible]

1	[illegible]	[illegible]	[illegible]	
2	[illegible]	[illegible]	[illegible]	
3	[illegible]	[illegible]	[illegible]	
4	[illegible]	[illegible]	[illegible]	
5	[illegible]	[illegible]	[illegible]	

Digitized through CamScanner

Urusan Pemerintahan	[illegible]
Bidang Urusan	[illegible]
Program	[illegible]
Kegiatan	[illegible]
Organisasi	[illegible]
Unit	[illegible]
Alokasi Tahun -1	Rp0,00
Alokasi Tahun	[illegible]
Alokasi Tahun +1	Rp0,00

Indikator dan Tolok Ukur Kinerja Kegiatan

Indikator	Tolok Ukur Kinerja	Target Kinerja
Capaian Kegiatan	[illegible]	100 %
Masukan	Dana Yang Dibutuhkan	[illegible]
Keluaran	[illegible]	24 Laporan
Hasil	[illegible]	100 %

Sub Kegiatan	[illegible]
Sumber Pendanaan	Dana Alokasi Umum (DAU)
Lokasi	[illegible]
Keluaran Sub Kegiatan	[illegible]
Waktu Pelaksanaan	Mulai Januari Sampai Desember
Keterangan	

Dipindai dengan CamScanner

[illegible]	[illegible]					[illegible]
5.1	[illegible]					[illegible]
[illegible]	Belanja [illegible]					[illegible]
[illegible]	Belanja [illegible]					[illegible]
[illegible]	Belanja [illegible]					[illegible]
[illegible]	Belanja [illegible]					[illegible]
	[illegible] [illegible]					[illegible]
	[illegible]					[illegible]
	[illegible] Spesifikasi : -	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Belanja [illegible]					[illegible]
	[illegible] [illegible]					[illegible]
	[illegible]					[illegible]
	[illegible] Spesifikasi : -	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible] Spesifikasi : [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Belanja [illegible]					[illegible]
	[illegible] [illegible]					[illegible]
	[illegible]					[illegible]
	[illegible] Spesifikasi : -	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Belanja [illegible]					[illegible]

Dipindai dengan CamScanner

	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	2070 Lembar	Lembar	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]

Dipindai dengan CamScanner

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	[illegible]					[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]

Dipindai dengan CamScanner

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

Januari		Rp[illegible]
Februari		Rp[illegible]
Maret		Rp[illegible]
April		Rp[illegible]
Mei		Rp[illegible]
Juni		Rp[illegible]
Juli		Rp[illegible]
Agustus		Rp[illegible]
September		Rp[illegible]
Oktober		Rp[illegible]
November		Rp[illegible]
Desember		Rp[illegible]
[illegible]		[illegible]

[illegible]

Mengetahui

[illegible]

[illegible]

Tim Anggaran [illegible]

No	Nama	NIP	Jabatan	Tanda Tangan
1.	[illegible]	[illegible]	[illegible]	
2.	[illegible]	[illegible]	[illegible]	
3.	[illegible]	[illegible]	[illegible]	

Dipindai dengan CamScanner

Dipindai dengan CamScanner

[illegible]

[illegible]

Nomor DPA : [illegible]	
Urusan Pemerintahan	: 2 - URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan	: 2.15 - URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN
Program	: 2.15.02 - PROGRAM PENYELENGGARAAN LALU LINTAS DAN ANGKUTAN JALAN (LLAJ)
Kegiatan	: [illegible]
Organisasi	: [illegible]
Unit	: [illegible]
Alokasi Tahun - 1	: Rp0,00
Alokasi Tahun	: Rp[illegible]
Alokasi Tahun + 1	: Rp0,00

Indikator dan Tolok Ukur Kinerja Kegiatan

Indikator	Tolok Ukur Kinerja	Target Kinerja
Capaian Kegiatan	[illegible]	100 %
Masukan	Dana yang Dibutuhkan	Rp[illegible]
Keluaran	Jumlah Sarana dan Prasarana Pengujian Berkala Kendaraan Bermotor yang Terpelihara	[illegible]
Hasil	[illegible]	100 %

Sub Kegiatan	: [illegible]
Sumber Pendanaan	: [illegible]
Lokasi	: [illegible]
Keluaran Sub Kegiatan	: Jumlah Sarana dan Prasarana Pengujian Berkala Kendaraan Bermotor yang Terpelihara
Waktu Pelaksanaan	: [illegible] Januari sampai Desember
Keterangan	:

Dipindai dengan CamScanner

[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]

Dipindai dengan CamScanner

	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
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	[illegible]					[illegible]
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[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]

Dipindai dengan CamScanner

	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

Januari	[illegible]
Februari	[illegible]
Maret	[illegible]
April	[illegible]
Mei	[illegible]
Juni	[illegible]
Juli	[illegible]
Agustus	[illegible]
September	[illegible]
Oktober	[illegible]
November	[illegible]
Desember	[illegible]

[illegible]

No.	Nama	NIP	Jabatan	Tanda Tangan
1.	[illegible]	[illegible]	[illegible]	
2.	[illegible]	[illegible]	[illegible]	
3.	[illegible]	[illegible]	[illegible]	

Dipindai dengan CamScanner

Dipindai dengan CamScanner

Urusan Pemerintahan	2 - URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan	2.15 - URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN
Program	[illegible]
Kegiatan	[illegible]
Organisasi	[illegible]
Unit	[illegible]
Alokasi Tahun - 1	Rp0,00
Alokasi Tahun	[illegible]
Alokasi Tahun + 1	Rp0,00

Indikator & Tolok Ukur Kinerja Kegiatan

Indikator	Tolok Ukur Kinerja	Target Kinerja
Capaian Kegiatan	[illegible]	100 %
Masukan	Dana Yang Dibutuhkan	[illegible]
Keluaran	[illegible]	[illegible]
Hasil	[illegible]	[illegible]

Sub Kegiatan	[illegible]
Sumber Pendanaan	[illegible]
Lokasi	[illegible]
Keluaran Sub Kegiatan	[illegible]
Waktu Pelaksanaan	[illegible]
Keterangan	-

[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]					[illegible]

Dipindai dengan CamScanner

	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

[illegible]	[illegible]
Februari	Rp[illegible]
Maret	Rp[illegible]
April	Rp[illegible]
Mei	Rp[illegible]
Juni	Rp[illegible]
Juli	Rp[illegible]
Agustus	Rp[illegible]
September	Rp[illegible]
Oktober	Rp[illegible]
November	Rp[illegible]
Desember	Rp[illegible]
[illegible]	[illegible]

No.	Nama	NIP	Jabatan	Tanda Tangan

[illegible]

[illegible]

[illegible]

Dipindai dengan CamScanner

[illegible]				
[illegible]				
1	[illegible]	[illegible]	[illegible]	[illegible]
2	[illegible]	[illegible]	[illegible]	[illegible]
3	[illegible]	[illegible]	[illegible]	[illegible]
4	[illegible]	[illegible]	[illegible]	[illegible]
5	[illegible]	[illegible]	[illegible]	[illegible]

Digitized by Arya Samaj Foundation Chennai and eGangotri

[illegible]

[illegible]

Urusan Pemerintahan	[illegible]
Bidang Urusan	[illegible]
Program	[illegible]
Kegiatan	[illegible]
Sub Kegiatan	[illegible]
Sub	[illegible]
Waktu Satuan	[illegible]
Jenisnya Satuan	[illegible]
Jenisnya Satuan	[illegible]

Indikator dan Sasaran Kegiatan

Indikator	Tolok Ukur Hasil	Target Hasil
Capaian Kegiatan	[illegible]	[illegible]
Sasaran	[illegible]	[illegible]
Satuan	[illegible]	[illegible]
Hasil	[illegible]	[illegible]

Sub Kegiatan	[illegible]
Tujuan Pembelanjaan	[illegible]
Lokasi	[illegible]
Referensi Sub Kegiatan	[illegible]
Uraian Pelaksanaan	[illegible]
Keterangan	

Dokumen Negara Rahasia

[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]

Dipindai dengan CamScanner

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	[illegible]					[illegible]
	[illegible]					[illegible]
	Tingkat B Dalam Kota Lebih dari 8 jam Spesifikasi: Long Weekend	6 Orang x 10 Hari	Orang / Hari	Rp[illegible]	0%	Rp[illegible]
	Tingkat B Dalam Kota Lebih dari 8 jam Spesifikasi: Long Weekend	6 Orang x 10 Hari	Orang / Hari	Rp[illegible]	0%	Rp[illegible]
	[illegible]					Rp[illegible]
	[illegible]					Rp[illegible]
	Tingkat B Dalam Kota Lebih dari 8 jam Spesifikasi: Transport Lokal	1 Orang x 10 Hari	Orang / Hari	Rp[illegible]	0%	Rp[illegible]
	Tingkat B Dalam Kota Lebih dari 8 jam Spesifikasi: Long Weekend	1 Orang x 10 Hari	Orang / Hari	Rp[illegible]	0%	Rp[illegible]
	Tingkat B Dalam Kota Lebih dari 8 jam Spesifikasi: Long Weekend	1 Orang x 10 Hari	Orang / Hari	Rp[illegible]	0%	Rp[illegible]
	Tingkat C Dalam Kota Lebih dari 8 jam Spesifikasi: Transport Lokal	1 Orang x 10 Hari	Orang / Hari	Rp[illegible]	0%	Rp[illegible]
	Tingkat C Dalam Kota Lebih dari 8 jam Spesifikasi: Long Weekend	1 Orang x 10 Hari	Orang / Hari	Rp[illegible]	0%	Rp[illegible]
	Tingkat C Dalam Kota Lebih dari 8 jam Spesifikasi: Long Weekend	1 Orang x 10 Hari	Orang / Hari	Rp[illegible]	0%	Rp[illegible]
	Tingkat D Dalam Kota Lebih dari 8 jam Spesifikasi: Transport Lokal	6 Orang x 10 Hari	Orang / Hari	Rp[illegible]	0%	Rp[illegible]

Dipindai dengan CamScanner

Januari		[illegible]
Februari		[illegible]
Maret		[illegible]
April		[illegible]
Mei		[illegible]
Juni		[illegible]
Juli		[illegible]
Agustus		[illegible]
September		[illegible]
Oktober		[illegible]
November		[illegible]
Desember		[illegible]
[illegible]		[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	[illegible]	[illegible]	[illegible]	
2	[illegible]	[illegible]	[illegible]	
3	[illegible]	[illegible]	[illegible]	

Dipindai dengan CamScanner

Dipindai dengan CamScanner

[illegible]
SATUAN KERJA PERANGKAT DAERAH

[illegible]

[illegible]

Nomor DPA / DPPA: [illegible]	
Urusan Pemerintahan	2 - [illegible]
Bidang Urusan	2.15 - [illegible]
Program	2.15.02 - [illegible]
Kegiatan	2.15.02.2.03 - [illegible]
Organisasi	[illegible]
Unit	[illegible]
Alokasi Tahun - 1	[illegible]
Alokasi Tahun	[illegible]
Alokasi Tahun + 1	[illegible]

Indikator dan Tolok Ukur Kinerja Kegiatan

Indikator	Tolok Ukur Kinerja	Target Kinerja
Capaian Kegiatan	Persentase Jumlah Penyelenggara [illegible]	100 %
Masukan	Dana Yang Dibutuhkan	[illegible]
Keluaran	Jumlah Laporan Pengendalian dan Pengawasan [illegible]	1 Laporan
Hasil	[illegible]	100 %

Sub Kegiatan	2.15.02.2.03.0002 - Pengendalian dan Pengawasan [illegible]
Sumber Pendanaan	Dana Alokasi Umum (DAU)
Lokasi	[illegible], Semua Kecamatan, Semua Kelurahan
Keluaran Sub Kegiatan	Jumlah Laporan Pengendalian dan Pengawasan [illegible]

Kode Rekening	Uraian	Rincian Perhitungan				Jumlah (Rp)
		Koefisien / Volume	Satuan	Harga	PPN	
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]						

Dipindai dengan CamScanner

Januari	[illegible]
Februari	[illegible]
Maret	[illegible]
April	[illegible]
Mei	[illegible]
Juni	[illegible]
Juli	[illegible]
Agustus	[illegible]
September	[illegible]
Oktober	[illegible]
November	[illegible]
Desember	[illegible]
[illegible]	[illegible]

Tim Anggaran Pemerintah Daerah

No.	Nama	NIP	Jabatan	Tanda Tangan
1.	[illegible]	[illegible]	[illegible]	
2.	[illegible]	[illegible]	[illegible]	
3.	[illegible]	[illegible]	[illegible]	

Dipindai dengan CamScanner

[illegible]	[illegible]	[illegible]	[illegible]	Tanda Tangan
4	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	

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DOKUMEN PELAKSANAAN ANGGARAN SATUAN KERJA PERANGKAT DAERAH KABUPATEN [illegible] TAHUN ANGGARAN [illegible]	FORMULIR DPA-RINCIAN BELANJA SKPD

Nomor DPA	: DPA/A.[illegible]
Urusan Pemerintahan	: 2 - URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan	: [illegible]
Program	: [illegible]
Kegiatan	: [illegible]
Organisasi	: [illegible]
Unit	: [illegible]
Alokasi Tahun - 1	: Rp0,00
Alokasi Tahun	: Rp [illegible]
Alokasi Tahun + 1	: Rp0,00

Indikator dan Tolok Ukur Kinerja Kegiatan

Indikator	Tolok Ukur Kinerja	Target Kinerja
Capaian Kegiatan	[illegible]	100%
Masukan	Dana Yang Dibutuhkan	Rp [illegible]
Keluaran	[illegible]	1 [illegible]
Hasil	[illegible]	[illegible]

Sub Kegiatan	: [illegible]
Sumber Pendanaan	: Dana Alokasi Umum (DAU)
Lokasi	: [illegible], Semua Kecamatan, Semua Kelurahan

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[illegible]	[illegible]	[illegible]
Keluaran Sub Kegiatan	: [illegible]	
Waktu Pelaksanaan	: Bulan Januari Sampai Desember	
Keterangan	:	

Kode Rekening	Uraian	Rincian Perhitungan				Jumlah (Rp)
		Koefisien / Volume	Satuan	Harga	PPN	
5	BELANJA DAERAH					[illegible]
5.1	BELANJA OPERASI					[illegible]
5.1.02	Belanja Barang dan Jasa					[illegible]
5.1.02.01	Belanja Barang					[illegible]
5.1.02.01.01	Belanja Barang Pakai Habis					[illegible]
[illegible]	Belanja Bahan-Bahan Bakar dan Pelumas					[illegible]
	[illegible] bahan bakar dan pelumas Sumber Dana: Dana Alokasi Umum (DAU)					[illegible]
	[-] bahan bakar dan pelumas					[illegible]
	[illegible] Spesifikasi: [illegible]	[illegible] Liter	Liter	[illegible]	[illegible]	[illegible]
	[illegible] Spesifikasi:	[illegible] Liter	Liter	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible] bahan bakar dan pelumas Sumber Dana: [illegible]					[illegible]
	[-] bahan bakar dan pelumas					[illegible]
	[illegible] Spesifikasi: [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]

Dipindai dengan CamScanner

Kode Rekening	Uraian	Koefisien / Volume	Satuan	Harga	PPN	Jumlah
	[#] [illegible] Sumber Dana: Dana Alokasi Umum (DAU)					[illegible]
	[-] [illegible]					[illegible]
	Air Tanki Spesifikasi: Per Tangki	[illegible] Buah	[illegible]	[illegible]	0%	[illegible]
[illegible]	Belanja Tagihan Listrik					[illegible]
	[#] Tagihan Listrik Sumber Dana: Dana Alokasi Umum (DAU)					[illegible]
	[-] Tagihan Listrik					[illegible]
	Belanja Jasa Listrik [illegible] Spesifikasi: -	[illegible]	[illegible]	[illegible]	0%	[illegible]
[illegible]	Belanja Lembur					[illegible]
	[#] Lembur operasional pelabuhan Sumber Dana: Dana Alokasi Umum (DAU)					[illegible]
	[-] Lembur operasional pelabuhan					[illegible]
	Uang Lembur Non PNS Spesifikasi: -	[illegible] Orang / Jam	Orang / Jam	[illegible]	0%	[illegible]
	Uang Lembur PNS Spesifikasi: Golongan II	[illegible] Orang / Jam	Orang / Jam	[illegible]	0%	[illegible]
	Uang Lembur PNS Spesifikasi: Golongan III	[illegible] Orang / Jam	Orang / Jam	[illegible]	0%	[illegible]
	Uang Lembur PNS Spesifikasi: Golongan IV	[illegible] Orang / Jam	Orang / Jam	[illegible]	0%	[illegible]
[illegible]	Belanja Pemeliharaan					[illegible]
[illegible]	Belanja Pemeliharaan Peralatan dan Mesin					[illegible]
[illegible]	Belanja Pemeliharaan [illegible]					[illegible]
	[#] Pemeliharaan Pelabuhan Sumber Dana: Dana Alokasi Umum (DAU)					[illegible]

Dipindai dengan CamScanner

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]
	[illegible] Spesifikasi : -	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Belanja Perjalanan Dinas					[illegible]
[illegible]	Belanja Perjalanan Dinas Dalam Negeri					[illegible]
[illegible]	Belanja Perjalanan Dinas Biasa					[illegible]
	[illegible] Perjalanan Dinas Sumber Dana: [illegible]					[illegible]
	[illegible] Perjalanan Dinas					[illegible]
	Tingkat [illegible] Luar [illegible] Antar Pulau Spesifikasi: [illegible]	[illegible] Orang / Hari	Orang / Hari	[illegible]	[illegible]	[illegible]
	Tingkat [illegible] Luar [illegible] Antar Pulau Spesifikasi: [illegible]	[illegible] Orang / Hari	Orang / Hari	[illegible]	[illegible]	[illegible]
	Tingkat [illegible] Luar [illegible] Antar Pulau Spesifikasi: [illegible]	[illegible] Orang / Hari	Orang / Hari	[illegible]	[illegible]	[illegible]
	Tingkat [illegible] Luar [illegible] Antar Pulau Spesifikasi: [illegible]	[illegible] Orang / Hari	Orang / Hari	[illegible]	[illegible]	[illegible]
	Tingkat [illegible] Luar [illegible] Antar Pulau Spesifikasi: [illegible]	[illegible] Orang / Hari	Orang / Hari	[illegible]	[illegible]	[illegible]
	Tingkat [illegible] Luar [illegible] Antar Pulau Spesifikasi: [illegible]	[illegible] Orang / Hari	Orang / Hari	[illegible]	[illegible]	[illegible]
	Tingkat [illegible] Luar [illegible] Antar Pulau Spesifikasi: [illegible]	[illegible] Orang / Hari	Orang / Hari	[illegible]	[illegible]	[illegible]
	Tingkat [illegible] Luar [illegible] Antar Pulau Spesifikasi: [illegible]	[illegible] Orang / Hari	Orang / Hari	[illegible]	[illegible]	[illegible]
	Tingkat [illegible] Luar [illegible] Antar Pulau Spesifikasi: [illegible]	[illegible] Orang / Hari	Orang / Hari	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Dipindai dengan CamScanner

Januari	[illegible]
Februari	[illegible]
Maret	[illegible]
April	[illegible]
Mei	[illegible]
Juni	[illegible]
Juli	[illegible]
Agustus	[illegible]
September	[illegible]
Oktober	[illegible]
November	[illegible]
Desember	[illegible]
[illegible]	[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

No.	[illegible]	[illegible]	[illegible]	[illegible]
1.	[illegible]	[illegible]	[illegible]	
2.	[illegible]	[illegible]	[illegible]	
3.	[illegible]	[illegible]	[illegible]	

Dipindai dengan CamScanner